

St. Nicholas Priory C.E.V.A. Primary School, Great Yarmouth P.E. & Sport Premium 2023-2024

CARRY OVER AMOUNT FROM 2022-23	£4,718
Total Grant Awarded for 2023-24 (£16,000 + £10/pupil)	£19,609
TOTAL GRANT AVAILABLE 2023-24 (Carry over + 22-23 Grant)	£24,327
SCHOOL SPORT COORDINATOR	Belinda Maas
GOVERNOR RESPONSIBLE FOR P.E.	Harry Taylor, Chair of Governors

DfE 5 KEY INDICATORS (PE, SPORTS PREMIUM)

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1	ENGAGEMENT OF ALL PUPILS IN REGULAR PHYSICAL ACTIVITY	% of Y6 Pupils competently swimming 25m - 10 chn (16%) of the children were absent when this element was assessed	52%
2	PROFILE OF PE & SPORT RAISED ACROSS THE SCHOOL AS A TOOL FOR WHOLE SCH IMPROVEMENT	% of Y6 Pupils use a range of strokes effectively	68%
3	INCREASED CONFIDENCE, KNOWLEDGE & SKILLS OF ALL STAFF IN TEACHING PE AND SPORT		
4	BROADER EXPERIENCE OF A RANGE OF SPORTS AND PHYSICAL ACTIVITIES OFFERED TO ALL	% of Y6 pupils perform safe self-rescue in diff water based situations	66%
5	INCREASED PARTICIPATION IN COMPETITIVE SPORT		

Item / Project	Proj' Cost	Actual Cost	Objectives	LINKED KPIS	Outcomes / Measuring Impact	Sustainability
To use this form - It is a PROJECTED COST until we have the invoice - we then need to MOVE FROM PROJECTED and PLACE INTO ACTUAL COST - It cannot be in both as this will cause the form to DOUBLE COUNT.						
Boxing After School Club	£1,140	£1,140	For children to experience a non-traditional sport. This sport was identified as of interest to children during a survey of children/parents.	1 & 4	Children have worked towards achieving the Bronze Level in boxing this year, with 7 children achieving the Bronze Award. Since the club's instigation 3 years ago, 10 children have subsequently joined a local boxing club (Spartans), one of whom has become the National School Boy Champion.	After school clubs may have to become fee-paying.
Booster swimming lessons for Year 5 & 6 children	£1,560	£1,560	To enable children to receive additional swimming lessons to boost their ability to meet the N.C. requirements.	1	The booster sessions helped children to improve their swimming ability, from the end of their standard half-term of swimming lessons: 6 unconfident children reduced to 1; 7 children moved from swimming with the aid of a float to swimming 10m+ unaided; 5 additional children achieved 25m unaided	From the 2023-2024 academic year, children in Years 3 & 4 will be receiving a whole term of swimming lessons each year. Therefore, in future years, a greater proportion of children will be able to meet the N.C. requirements by the end of Year 6.
Coaches to transport children to swimming lessons during Summer Term	£1,885	£1,800	To enable Year 5 & 6 children to access booster swimming lessons	1	See above	These costs will no longer be required in 2 years time, once the children have received swimming lessons for a whole term each year, for Years 3 & 4.
Additional swimming instructor to support least-able Year 3 children to gain water confidence	£220	£220	For an additional swimming instructor to support least-able Year 3 children to gain water confidence.	1	All Year 3 children were confident to enter the water by the end of the sessions.	The school will need to meet this cost in future years.
P.E. scheme of work	£550	£495	During a staff survey, some colleagues stated that they were not confident in planning and delivering P.E. lessons. This scheme of work enables staff to have access to plans, resources and assessment tools to inform their planning and aid them in assessing children's abilities.	2 & 3	The scheme of work has been extended to all year groups and children of all abilities and ages are now being taught physical literacy through this scheme of work.	Staff will gain confidence in planning high quality P.E. and sports lessons effectively and to also plan for progression.
Physical activities to be accessible to all pupils, including those with special educational needs	£5,000	£5,283	To install playground keep fit equipment and provide suitable bikes for KS2 SEND children, enabling them to be physically active. In addition, for SEND children to experience swimming.	2 & 4	For those children in our SEND unit, 15 of them, who had previously been unable to attend swimming sessions, experienced swimming on a 1:1 basis and gained water confidence. The unit also expanded this year, with 8 additional children. The provision of extra equipment and playground markings in their extended outdoor play area means that they are all able to use physical exercise equipment for a minimum of 2 hours per day which is an increase of 50%.	The equipment will continue to be used in future years.
Young Play Leaders' Course	£1,000	£975	To provide KS2 children with the skills to be Play Leaders and the equipment to enable them to carry out their duties	1	Since the instigation of this scheme, the uptake of physical activity at lunchtimes has increased by 89% (from 18 chn on average being involved, to 34 chn on average being involved).	The children will train other young play leaders' to take over their role, prior to them moving on to High School
Olympians Awards	£600	£364	To highlight the qualities of being a great sportsman and promote the value of taking part in physical activities.	1 & 5	Two children from each class were awarded the accolade of 'Olympian of the Year', including children from our S.E.N. Unit.	The stage settings will be one-off costs, with the trophies being funded in the future by the school.
Costs towards entering external and inter-school sports competitions	£500	£448	To enable children to access off-site sports events	2 & 5	Participating in external sports events has increased by 30% this academic year. In addition, this enabled Year 3&4 girls to enter and win a Norfolk-wide Girls Football League led by Norwich City Football Club.	The Governors will investigate raising funding through external sources to cover these costs.
minibuses or coaches to enable children to access off-site sporting events	£1,500	£1,500	To enable children to access off-site sports events	2 & 5	See above	The Governors will investigate raising funding through external sources towards mini-bus and coach hire.
Staff CPD	£1,000	£525	To provide staff with Continuous Professional Development opportunities.	3	All staff who have participated in sports-based CPD have stated that they are more confident in teaching the sports studied.	Staff will have gained the skills to enable them to be able practitioners in physical education and therefore no further funding would be required.
Sports enrichment	£1,000	£527	To provide staff with the necessary equipment to enable them to enrich the children's sporting achievements.	1 & 4	Overall, the after-school clubs have increased year-long participation by 24%	No further cost involved as these would be one-off purchases.

Purchase of equipment for Reception Year children, to instill a life-long love of physical activity	£1,000	£946	To provide our youngest children with different physical activities, to nurture a love of physical activity from the earliest years.	1 & 4	The number of Reception Year children who can access physical activity at any one time has increased by 35%	No further cost involved as these would be one-off purchases.
Experience of non-traditional sports	£4,000	£3,072	For all children from Year R to Year 6 to have experience of non-traditional sports, for example, rock climbing and trampolining	1 & 4	10% of the children who experienced the trampolining workshop (49 children across the school) have subsequently attended the local trampolining activity centre after the trampolining workshop held in school.	If funding is no longer available, these would potentially have to be covered by raising the funds from parental subscription.

	£20,955	£18,855				

SUMMARY	
TOTAL PREMIUM RECEIVED	£24,327.00
TOTAL PREMIUM PROJECTED	£20,955.00
TOTAL PREMIUM SPENT	£18,854.70
PREMIUM REMAINING	£5,472.30
18/7/2024	