

## St. Nicholas Priory C.E.V.A. Primary School 2022-2023

<i>CARRY OVER AMOUNT FROM 2021-2022</i>	<b>£4,718</b>
<i>Total Grant Awarded for 2022-23 (£16,000 + £10/pupil)</i>	<b>£19,650</b>
<b>TOTAL GRANT AVAILABLE 2022-23 (Carry over + 2022-23 Grant)</b>	<b>£24,368</b>
<b>SCHOOL SPORT COORDINATOR</b>	Belinda Maas
<b>GOVERNOR RESPONSIBLE FOR PE</b>	Harry Taylor, Chair of Governors

<b>OFSTED 5 KEY INDICATORS (PE, SPORTS PREMIUM)</b>		<b>2022-23 SWIM DATA</b>	
<b>1</b>	ENGAGE ALL PUPIL IN INCREASED DAILY PHYSICAL ACTIVITY (60mins)	% of Y6 Pupils competetnly swimming 25m	36%
<b>2</b>	INCREASE PROFILE OF PE AS TOOL FOR WHOLE SCHOOL IMPROVEMENT	% of Y6 Pupils use a range of strokes effectively	23%
<b>3</b>	INCREASE CONFIDENCE/KNOWLEDGE AND SKILLS OF STAFF		
<b>4</b>	BROADER EXPERIENCE OF A RANGE OF SPORTS / ACTIVITIES FOR ALL PUPILS	% of Y6 pupils perform safe self-rescue in diff water based situations	0%
<b>5</b>	INCREASED PARTICIPATION IN COMPETITIVE SPORT		

<u>Item / Project</u>	<u>Proj' Cost</u>	<u>Actual Cost</u>	<u>Objectives</u>	<u>LINKED KPIs</u>	<u>Outcomes / Measuring Impact</u>	<u>Sustainability</u>
<b>To use this form - It is a PROJECTED COST until we have the invoice - we then need to MOVE FROM PROJECTED and PLACE INTO ACTUAL COST - It cannot be in both as this will cause the form to DOUBLE COUNT.</b>						
Boxing After School Club (39 weeks @ £30 p.w.)	£1,170	£510	For children to experience a non-traditional sport. This sport was identified as of interest to children during a survey of children/parents.	<b>1 &amp; 4</b>	Children to take part in different levels of boxing awards whilst in the club, also increased participation in local boxing club (Spartans).	After school clubs may have to become fee-paying.
Booster swimming lessons for Year 6 children (2 classes p.w. @ £60 per class, x 7 weeks)	£840	£840	To enable children to receive additional swimming lessons to boost their ability to meet the N.C. requirements.	<b>1</b>	To provide additional swimming lessons to boost children's post-Covid ability to meet the N.C. requirements.	These costs will no longer be required in 2 years time, once the children have received swimming lessons from Year 3 onwards again.

Coaches to transport children to swimming lessons during Spring and Summer Terms (£145 p.w. - Spring Term = 12 weeks, Summer Term = 13 weeks)	£3,625	£2,100	To enable all Years 3, 4, 5 & 6 children to access swimming lessons	1	To enable children from Years 3, 4, 5 & 6 to access swimming lessons to enable them, post-Covid, to meet the N.C. requirements by the end of Year 6.	These costs will no longer be required in 2 years time, once the children have received swimming lessons from Year 3 onwards
P.E. scheme of work	£550	£550	During a staff survey, some colleagues stated that they were not confident in planning and delivering P.E. lessons. This scheme of work enables staff to have access to plans, resources and assessment tools to inform their planning and aid them in assessing children's abilities.	2 & 3	Staff will deliver well-planned lessons and accurately assess children's sporting abilities. Staff survey to be completed to measure impact.	Staff will gain confidence in planning high quality P.E. and sports lessons effectively and to also plan for progression.
Physical activities to be accessible to all pupils, including those with special educational needs	£2,700	£2,280	To install a swing for KS1 & KS2 SEN children, enabling them to be physically active. In addition, to purchase a Wii Fit which will enable SEN children to engage in physical activities throughout the day.	2 & 4	To enable all pupils within the school to be physically active and extend their physical literacy.	The equipment will continue to be used in future years.
minibuses or coaches to enable children to access off-site sporting events	£1,500	£1,963	To enable SEN children to access off-site sporting events	2 & 5	For children to be able to participate in inter-school sport competitions.	The Governors will investigate raising funding through parental contributions towards minibus and coach hire.
Sports coach to work with SEN and elite children each week during Spring and Summer Terms	£2,000	£2,340	To hire a sports coaches to work with more-able children and deliver elite classes, also to work with and extend SEN children's physical abilities. In addition, to work alongside staff to increase their knowledge and skills of extending different groups' abilities.	1 & 3	For children of various abilities to participate in physical activities, also extending the skills of those who are higher-achievers in various sports. In addition, to increase teaching staffs' knowledge and confidence in delivering sports.	Staff will be able to lead these sessions as they will have gained the skills and confidence to do so after working alongside sports coaches.
Y6 lower-income children to attend 3-days at Hautbois Activity Centre	£2,000	£3,360	For disadvantaged children to experience a variety of non-traditional physical activities and develop a life-long engagement with a physically active lifestyle.	1 & 4	For children to be able to complete physically-strenuous activities and enjoy them. Children complete survey both before and after the visit to ascertain whether children are/like to be physically active.	A greater parental contribution would be required.
Equipment for sports enrichment	£1,000	£18	To provide staff with the necessary equipment to enable them to enrich the children's sporting achievements.	1 & 4	To enable the children to access a range of sports which will provide them with a life-long love of sports and physical activity. This can be measured by the uptake of sports after-school clubs.	No further cost involved as these would be one-off purchases.

Upgrading of Trim Trail	£1,096	£1,096	To upgrade play equipment on the Trim Trail	<b>1 &amp; 4</b>	To enable all children to access quality equipment and encourage physical competence and activity	No further cost involved as these would be one-off purchases.
Sports coaches to work with all children at lunchtimes	£5,000	£3,092	Sports coaches to work with all children across the school at lunchtimes to encourage them to be physically active. In addition, to train Junior P.E. Leaders to lead lunchtime activities, thereby	<b>1, 2 &amp; 4</b>	For children of all abilities to participate in physical activities.	Staff will be able to lead these sessions after working alongside sports coaches.
	<b>£21,481</b>	<b>£18,149</b>				

### SUMMARY

TOTAL PREMIUM RECEIVED	£24,368.00
TOTAL PREMIUM PROJECTED	£21,481.32
TOTAL PREMIUM SPENT	£18,149.00
<b>PREMIUM REMAINING</b>	<b>£6,219.00</b>

2022-23 NOTES	2023-24 CONSIDERATION
	Development of KS2 POD needs to be considered due to increased numbers of stud

24/7/2023