

St. Nicholas Priory C.E.V.A. Primary School 2021-2022

<i>CARRY OVER AMOUNT FROM 2020-2021</i>	£1,392
<i>Total Grant Awarded for 2021-22 (£16,000 + £10/pupil)</i>	£19,540
TOTAL GRANT AVAILABLE 2021-2022 (Carry over + 2021-2022 Grant)	£20,932
SCHOOL SPORT COORDINATOR	Belinda Maas
GOVERNOR RESPONSIBLE FOR PE	Harry Taylor, Chair of Governors

OFSTED 5 KEY INDICATORS (PE, SPORTS PREMIUM)

		2021-22 SWIM DATA	
1	ENGAGE ALL PUPIL IN INCREASED DAILY PHYSICAL ACTIVITY (60mins)	% of Y6 Pupils competetnly swimming 25m	37%
2	INCREASE PROFILE OF PE AS TOOL FOR WHOLE SCHOOL IMPROVEMENT	% of Y6 Pupils use a range of strokes effectively	17%
3	INCREASE CONFIDENCE/KNOWLEDGE AND SKILLS OF STAFF		
4	BROADER EXPERIENCE OF A RANGE OF SPORTS / ACTIVITIES FOR ALL PUPILS	% of Y6 pupils perform safe self-rescue in diff water based situations	0%
5	INCREASED PARTICIPATION IN COMPETITIVE SPORT		

<u>Item / Project</u>	<u>Proj' Cost</u>	<u>Actual Cost</u>	<u>Objectives</u>	<u>LINKED KPIS</u>	<u>Outcomes / Measuring Impact</u>	<u>Sustainability</u>
-----------------------	-------------------	--------------------	-------------------	--------------------	------------------------------------	-----------------------

To use this form - It is a PROJECTED COST until we have the invoice - we then need to MOVE FROM PROJECTED and PLACE INTO ACTUAL COST - It cannot be in both as this will cause the form to DOUBLE COUNT.

Boxing After School Club	£1,170	£630	For children to experience a non-traditional sport. This sport was identified as of interest to children during a survey of children/parents.	1 & 4	Children to take part in different levels of boxing awards whilst in the club, also increased participation in local boxing club (Spartans).	After school clubs may have to become fee-paying.
Booster swimming lessons for Year 6 children	£1,920	£1,560	To enable children to receive additional swimming lessons to boost their ability to meet the N.C. requirements.	1	To provide additional swimming lessons to boost children's post-Covid ability to meet the N.C. requirements.	These costs will no longer be required in 2 years time, once the children have received swimming lessons from Year 3 onwards again.
Coaches to transport children to swimming lessons	£3,135	£2,855	To transport children to additional swimming lessons	1	To enable children to receive additional swimming lessons to boost their post-Covid ability to meet the N.C. requirements.	These costs will no longer be required in 3 years time, once the children have received swimming lessons from Year 3 onwards

P.E. scheme of work	£550	£550	During a staff survey, some colleagues stated that they were not confident in planning and delivering P.E. lessons. This scheme of work enables staff to have access to plans, resources and assessment tools to inform their planning and aid them in assessing children's abilities.	2 & 3	Staff will deliver well-planned lessons and accurately assess children's sporting abilities. Staff survey to be completed to measure impact.	Staff will gain confidence in planning high quality P.E. and sports lessons effectively and to also plan for progression.
Physical activities to be accessible to all pupils, including those in Reception Year	£1,362	£1,362	To provide equipment, including bicycles, to enable all pupils within the school to be physically active	2 & 4	Reception-aged children to be physically active throughout the day and extend their physical literacy and bike-riding skills.	The equipment will continue to be used in future years.
minibuses or coaches to enable children to access off-site sporting events	£1,285	£1,530	To enable children to access off-site sporting events	2 & 5	For children to be able to participate in inter-school sport competitions.	The Governors will investigate raising funding through parental contributions towards minibus and coach hire.
Sports coach to work with SEN and elite children each week	£2,070	£2,070	To hire a sports coaches to work with children and deliver elite classes to more able children. Also to work alongside staff to increase their knowledge and skills of extending different groups' abilities.	1 & 3	For children of all abilities to participate in sport, also extending the skills of those who are higher-achievers in various sports. In addition, to increase teaching staffs' knowledge and confidence in delivering sports.	Staff will be able to lead these sessions as they will have gained the skills and confidence to do so after working alongside sports coaches.
Y6 children to attend 3-days at Hautbois Activity Centre	£3,600	£2,400	For children to experience a variety of non-traditional physical activities and develop a life-long engagement with a physically active lifestyle.	1 & 4	For children to be able to complete physically-strenuous activities and enjoy them. Children complete survey both before and after the visit to ascertain whether children are/like to be physically active.	A greater parental contribution would be required.
Y5 children participate in day visit to Hautbois Activity Centre	£580	£560	For children to experience a variety of non-traditional physical activities and develop a life-long engagement with a physically active lifestyle.	1 & 4	For children to be able to complete physically-strenuous activities and enjoy them. Children complete survey both before and after the visit to ascertain whether children are/like to be physically active.	A greater parental contribution would be required.
Rock climbing wall to visit the school	£635	£635	For children from Year 1 to Year 6 to have experience of a non-traditional sport, rock climbing	1 & 4	For children to access a rock-climbing activity. This is an activity which they can independently access locally and parents will be given information of how they can do so.	This would be a one-off activity.

Provide Year 1 children with home-activity packs to increase their enjoyment of physical activity.	£1,920	£1,920	To provide some of our youngest children with packs which will help them to become physically active, both inside and outside the home, thereby creating a life-long enjoyment of physical activity.	1 & 4	For our youngest children to use items from a home-activity pack and meet the target of 60 minutes of physical activity each day. A survey will be carried out to find out ascertain how often children are engaging with their P.E. packs.	This would be offered to Year 1 parents to purchase themselves in future years, potentially at a discounted price for Pupil Premium children with the short-fall being met by the funding which they attract.
Staff CPD	£525	£525	To provide staff with Continuous Professional Development opportunities.	3	For develop the staff's skill set and enable them to become confident practitioners in physical education.	Staff will have gained the skills to enable them to be able practitioners in physical education and therefore no further funding would be required.
Equipment for sports enrichment	£1,360	£467	To provide the necessary equipment to enrich the children's sporting and physical activity achievements.	1 & 4	To enable the children to access a range of sports which will provide them with a life-long love of sports and physical activity. This can be measured by the uptake of sports after-school clubs and involvement in Broadway Bellas' out-of-school-hours dance lessons.	No further cost involved as these would be one-off purchases.
	£20,112	£17,064				

SUMMARY

TOTAL PREMIUM RECEIVED	£20,932.00
TOTAL PREMIUM PROJECTED	£20,112.00
TOTAL PREMIUM SPENT	£17,064.00
PREMIUM REMAINING	£3,868.00

2021-22 NOTES	2022-23 CONSIDERATION
<i>21/7/2022</i>	